

SWANMORE CHURCH OF ENGLAND (AIDED) PRIMARY SCHOOL

PE & Sports Premium Grant: 2023/2024 (Updated November 2023)



Number of Pupils and PE & Sports Premium Grant Received	
Total number of pupils on roll	427
Total amount of Sports Premium Grant	£19,723 (£8,225 initial funding)

Summary of spending 2023/24
<p>Objectives in spending PE & Sports Premium Grant:</p> <ul style="list-style-type: none">• Paying for transport, pool hire and instruction to provide additional swimming lessons for those pupils unable to swim by the end of Year 6 and to all Year 3 pupils, whatever their level of ability• To facilitate the hosting and organising of intra-school sporting events and interschool events with local and district schools• To provide adequate and skill appropriate sporting equipment.• To provide pupil access to sporting activities and life experiences inside and outside of school hours• To support provision of enhanced opportunities for lunches/play to support healthy lifestyles• Provision of after-school sports & skills club• Support a mini bus lease to enable identified children to participate in additional activities
<p>Nature of Support:</p> <ul style="list-style-type: none">• Financial support for identified sporting activities• Pyramid networking support• Provision of sporting events• Targeting support to increase activity for Pupil Premium children and those with limited access to clubs/provision• Improved lunch opportunities

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Sustainability:

- Activeme 360 has worked in PE lessons, supporting staff with the delivery of learning
- The installation of play equipment and lunch play resources leaves children with the ability to access resources to have quality play provision
- Allowing the PE lead to access planning and network sessions, allows the children the opportunity to engage in a range of sporting events
- Networking builds relationships making the longevity of such organisation all the more likely to endure
- Access to swimming is a lifelong skill that will offer opportunities for the children that should not only enrich their lives but could save it

Record of Grant spending by item/project 2023/24				
Use of Funding (expenditure)	Budget	Actual Cost	Intended Outcome	Actual Outcome
Covering the transport cost of Year 3 and 6 Swimming sessions	£1,800		To improve all children's confidence in the water. Non-swimmers to be able to swim a short distance. Improved swimming ability and water safety for all children.	
Pool Hire	£1,000			
Swimming instructors	£900			
Release time for PE Manager – to allow school participation in local/district sports events including sports 'festivals' at Swanmore College of Excellence. Includes PE meetings	£2,000		For a greater proportion of pupils and school teams to compete in ALL local/district sporting events including: <i>Cross country, football, netball, swimming, tag-rugby, table tennis, kwik cricket, athletics, rounders, cycling, tennis.</i>	
PE equipment	£2,000		To increase participation in physical play and activity across the school	
Hosting sporting fixtures and tournaments.	£50		To enable more pupils to participate in competitive sporting events	
Provision of after-school sports & skills club. Additional sessions for physical activity to support return to school provision and wellbeing	£9,000		To allow more children to access sports and skills in social setting. To target resources to children who may be disadvantaged.	

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			Increased activity of all children with a focus on those who would not normally be involved in clubs and activity	
Support lease of school mini bus	£3,032		Identified children access sporting and life opportunities	

Total Grant expected to be received	£19,723
Total Grant expenditure	£19,723
Grant remaining to be carried forward to Financial Year 2024/2025	£0

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