

Coronavirus (Covid-19) Catch Up Premium Funding – FY 2020/2021 to 2022/2023

Summary allocation of funding	
Funding (including School-led tutoring grant)	Updated November 2022
<ul style="list-style-type: none"> • FY 2020/2021 - £32,620 • FY 2021/2022 - £21,307 • FY 2022/2023 - £8,991 • FY 2023/2024 - £5,660 	

Expenditure - Teaching and Learning			
Funded item / initiative	Rationale	Barriers to overcome	Expenditure
Year 2 Teacher	Year 2 additional teacher mornings (academic year 2020/21)	Missed schooling	£20,520
Year 1 Teacher	Additional Early Years/Year 1 teacher two afternoons (academic year 2020/21)	Missed schooling	£5,965
Key Stage 2 Teacher	KS2 additional teacher 3 days a week for Year 3, 5 & 6 (academic year 2020/21)	Missed schooling	£19,368
Year 4 Teacher	Additional teacher 4 half days (academic year 2020/21)	Missed schooling	£13,126
Additional Teachers	Three teachers 3 days a week providing support throughout the whole school (academic year 2021/2022 to 2022/2023)	Missed schooling	£58,306
HLTAs	Additional support for Year 3 – 3 mornings (academic year 2021/2022 to 2022/2023)	Missed schooling	£17,507
Online resources	Support across school and home support	Missed schooling- Mental maths	£600
Tablets	Additional skills rehearsal lowest 20%, Pupil Premium, Disadvantaged	Access to resources and supporting mental maths	£1,200
CPoms subscription	Academic year 2020/21		£1,000
Resources	Academic year 2020/21		£1,322

Expenditure - Emotional, social and behavioural support			
Funded item / initiative	Rationale	Barriers to overcome	Expenditure
ELSA & TALA	Additional support when needed when children present with need (academic year 2020/2021 to 2022/2023)	Emotional support to access learning	£10,398
Total Expenditure			£149,312