

## SWANMORE CHURCH OF ENGLAND (AIDED) PRIMARY SCHOOL

PE & Sports Premium Grant: 2022/2023 (Updated October 2022)



Number of Pupils and PE & Sports Premium Grant Received	
Total number of pupils on roll	433
Total amount of Sports Premium Grant	£19,622 (£8,183 initial funding)

### Summary of spending 2022/23

#### Objectives in spending PE & Sports Premium Grant:

- Paying for transport, pool hire and instruction to provide additional swimming lessons for those pupils unable to swim by the end of Year 6 and to all Year 3 pupils whatever their level of ability
- To facilitate the hosting and organising of intra-school sporting events and interschool events with local and district schools
- To provide adequate and skill appropriate sporting equipment.
- To provide pupils access to sporting activities and life experiences inside and outside of school hours
- To support provision of enhanced opportunities for lunches/play to support healthy lifestyles
- Provision of after-school sports & skills club
- Support a mini bus lease to enable identified children to participate in additional activities

#### Nature of Support:

- Financial support for identified sporting activities
- Pyramid networking support
- Provision of sporting events
- Targeting support to increase activity for Pupil Premium children and those with limited access to clubs/provision
- Improved lunch opportunities

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**Sustainability:**

- Active 360 has worked in PE lessons, supporting staff with the delivery of learning
- The installation of play equipment and lunch play resources leaves children with the ability to access resources to have quality play provision
- Allowing the PE lead to access planning and network sessions, allows the children the opportunity to engage in a range of sporting events.
- Networking, builds relationships making the longevity of such organisation all the more likely to endure
- Access to swimming is a lifelong skill that will offer opportunities for the children that should not only enrich their lives but could save it

Record of Grant spending by item/project 2022/23				
Use of Funding (expenditure)	Budget	Actual Cost	Intended Outcome	Actual Outcome
Covering the transport cost of Year 3 and 6 Swimming sessions	£1,800		To improve all children's confidence in the water. Non-swimmers to be able to swim a short distance.	
Pool Hire	£1,000		Improved swimming ability and water safety for all children.	
Swimming instructors	£900			
Release time for PE Manager – to allow school participation in local/district sports events including sports 'festivals' at Swanmore College of Excellence. Includes PE meetings	£2,000		For a greater proportion of pupils and school teams to compete in ALL local/district sporting events including: <i>Cross country, football, netball, swimming, tag-rugby, table tennis, kwik cricket, athletics, rounders, cycling, tennis.</i>	
PE equipment	£2,000		To increase participation in physical play and activity across the school	
Hosting sporting fixtures and tournaments.	£50		To enable more pupils to participate in competitive sporting events	
Provision of after-school sports & skills club. Additional sessions for physical activity to support return to school provision and wellbeing	£9,000		To allow more children to access sports and skills in social setting. To target resources to children who may be disadvantaged.	

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			Increased activity of all children with a focus on those who would not normally be involved in clubs and activity	
Support lease of school mini bus	£3,032		Identified children access sporting and life opportunities	

<b>Total Grant expected to be received</b>	<b>£19,622</b>
<b>Total Grant expenditure</b>	<b>£19,782</b>
<b>Grant remaining to be carried forward to Financial Year 2023/2024</b>	<b>£0</b>

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