

SWANMORE CHURCH OF ENGLAND (AIDED) PRIMARY SCHOOL PE & Sports Premium Grant: 2021/2022

Number of Pupils and PE & Sports Premium Grant Received		
Total number of pupils on roll	420	
Total amount of Sports Premium Grant	£19,609	

Summary of spending 2021/22

Objectives in spending PE & Sports Premium Grant:

- paying for transport, pool hire and instruction to provide additional swimming lessons for those pupils unable to swim by the end of Year 6 and to all Year 3 pupils whatever their level of ability
- Support funding of play-trail
- to facilitate the hosting and organising of intra-school sporting events and interschool events with local and district schools
- to provide adequate and skill appropriate sporting equipment.
- to provide pupils access to sporting activities and life experiences inside and outside of school hours.
- to support provision of enhanced opportunities for lunches/play to support healthy lifestyles

Nature of Support:

- Financial support for identified sporting activities
- Pyramid networking support
- Provision of sporting events
- Targeting support to increase activity for Pupil Premium PP children and those with limited access to clubs/provision
- Improved lunch opportunities

Record of Grant spending by item/project 2021/22					
Use of Funding(expenditure)	Budget	Actual Cost	Intended Outcome	Actual Outcome	
Additional sessions for physical activity to support return to school provision and wellbeing	£4,800		Increased activity of all children with a focus on those who would not normally be involved in clubs and activity	21% of children attended clubs with 1/2attending over 50% of the sessions available.72% of children receiving PP attended festivals.	
Covering the transport cost of Year 3 and 6 Swimming sessions	£1,800		To improve all children's confidence in the water.	Year 6: Swim competently, confidently and proficiently over a distance of at least 25 metres – 88%. Use a range of strokes effectively – 82%. Perform safe self-rescue in different water- based situations – 80%.	
Pool Hire	£1,000		Non-swimmers to be able to swim a short distance. Improved swimming ability and water safety for all children.		
Swimming instructors	£900				
Release time for PE Manager – to allow school participation in local/district sports events including sports 'festivals' at Swanmore College of Excellence. Includes PE meetings	£2,000		For a greater proportion of pupils and school teams to compete in ALL local/district sporting events including: Cross country, football, netball, swimming, tag- rugby, table tennis, kwik cricket, athletics, rounders, cycling, tennis.	All events planned to attend were attended.	
Replacement of the trim trail	£35,959		To increase participation in physical play and activity across the school	Completed	
PE equipment	£1,000		To increase participation in physical play and activity across the school	Completed and reorganised storage in new shed	
Hosting sporting fixtures and tournaments.	£50		To enable more pupils to participate in competitive sporting events	Netball tournament was successfully held for the cluster and our team attended.	

Total Grant received	£13,110 carried forward from 2020/2021 £19,609 for financial year 2021/2022 £32,719
Total Grant expenditure	£47,509
Grant remaining to be carried forward to Financial Year 2022/2023	£0