



## SWANMORE CHURCH OF ENGLAND (AIDED) PRIMARY SCHOOL

PE & Sports Premium Grant: 2020/2021 (March 2021)

Number of Pupils and PE & Sports Premium Grant Received	
Total number of pupils on roll	416
Total amount of Sports Premium Grant	£19,581 (£8,337 initial funding)

Summary of spending 2020/21
<p><b>Objectives in spending PE &amp; Sports Premium Grant:</b></p> <ul style="list-style-type: none"><li>• paying for transport, pool hire and instruction to provide additional swimming lessons for those pupils unable to swim by the end of Year 6 and to all Year 3 pupils whatever their level of ability</li><li>• Support funding of play-trail</li><li>• support a mini bus lease to enable identified children to participate in additional activities</li><li>• to facilitate the hosting and organising of intra-school sporting events and interschool events with local and district schools</li><li>• to provide adequate and skill appropriate sporting equipment.</li><li>• to provide pupils access to sporting activities and life experiences inside and outside of school hours.</li><li>• to support provision of enhanced opportunities for lunches/play to support healthy lifestyles</li></ul>
<p><b>Nature of Support:</b></p> <ul style="list-style-type: none"><li>• Financial support for identified sporting activities</li><li>• Pyramid networking support</li><li>• Provision of sporting events</li><li>• Targeting support to increase activity for Pupil Premium PP children and those with limited access to clubs/provision</li><li>• Improved lunch opportunities</li></ul>

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Record of Grant spending by item/project 2020/21				
Use of Funding(expenditure)	Budget	Actual Cost	Intended Outcome	Actual Outcome
Covering the cost of Year 3 and 6 Swimming sessions (to include all costs)	£7,000	£2,252	To improve all children's confidence in the water. Non-swimmers to be able to swim a short distance. Improved swimming ability and water safety for all children.	All children in Year 3 took part in swimming sessions in the autumn term, children's confidence improved as a result. All non-swimmers took part in sessions and developed water confidence. The sessions planned for the children in Year 6 have been postponed due to Covid-19.
Release time for PE Manager – to allow school participation in local/district sports events including sports 'festivals' at Swanmore College of Excellence. Includes PE meetings	£500	£0	For a greater proportion of pupils and school teams to compete in ALL local/district sporting events including: <i>Cross country, football, netball, swimming, tag-rugby, table tennis, kwik cricket, athletics, rounders, cycling, tennis.</i>	All planned events postponed due to Covid-19.
Replacement of the trim trail	£15,000	£0	To increase participation in physical play and activity across the school	Plans put on hold due to Covid-19 uncertainty. Planned for summer 2021.
PE equipment	£5,000	£1,800	To increase participation in physical play and activity across the school	
To review lunches and play opportunities at lunch to allow greater involvement and engagement in healthier life choices	£3,000	£1,700	Raise the engagement and motivation levels for pupils in school PE sessions. Identify PP children and allow access to wider range of sporting/physical opportunities Track inactive children and create opportunities for greater activity.	Provider of school meals has been changed and are providing healthier choices. Other activities have been postponed due to Covid-19.
Hosting sporting fixtures and tournaments.	£50	£0	To enable more pupils to participate in competitive sporting events	All planned events postponed due to Covid-19.

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Support lease of school mini bus	£5,000	£719	Identified children access sporting and life opportunities	The school received the mini bus in October 2020 which has also been funded by FOSPS. Access to sporting opportunities have been postponed due to Covid-19.
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<b>Total Grant received</b>		£19,581
<b>Total Grant expenditure</b>		£6,471
<b>Grant remaining to be carried forward to Financial Year 2021/2022</b>		£13,110

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