

Coronavirus (Covid-19) Catch Up Premium Funding – FY 2020/2021

Summary allocation of funding			
Funding			
• £33,600			
Teaching and Learning			
Funded item / initiative	Rationale	Barriers to overcome	Expenditure
Year 2 Teacher	Year 2 additional teacher Sept-April mornings	Missed schooling	£20,520
Year 1 Teacher	Additional Early Years/Year 1 teacher Sept-April – two afternoons	Missed schooling	£5,965
Key Stage 2 Teacher	KS2 additional teacher 3 days a week for Year 3, 5 & 6	Missed schooling	£19,368
Year 4 Teacher	Additional teacher 4 half days Oct - April	Missed schooling	£13,126
HLTAs	Additional support for Year 3 – 3 mornings	Missed schooling	£4,092
Online resources	Support across school and home support	Missed schooling- Mental maths	£600
Tablets	Additional skills rehearsal lowest 20%, Pupil Premium, Disadvantaged	Access to resources and supporting mental maths	£1,200
CPoms subscription			£1,000
Resources			£3,322
Emotional, social and behavioural support			
Funded item / initiative	Rationale	Barriers to overcome	Expenditure
ELSA	Additional support when needed when children present with need	Emotional support to access learning	£2,141
Total Expenditure			£71,334
New provision from Catch Up funding			£33,600