

SWANMORE CHURCH OF ENGLAND (A) PRIMARY SCHOOL
Sports Premium Grant Expenditure: 2017/2018 (Revised October 2017)

Number of Pupils and Pupil Premium Grant (PPG) Received	
Total number of pupils on roll	408
Total amount of PPG received	£15,438

Summary of PPG spending 2017/18
<p>Objectives in spending PPG:</p> <ul style="list-style-type: none"> • paying for transport, pool hire and instruction to provide additional swimming lessons for those pupils unable to swim by the end of Year 6 and to all Year 3 pupils whatever their level of ability • employing specialist PE teachers or qualified coaches to work alongside teachers in lessons to increase their subject knowledge and confidence in PE • providing cover staff to release teachers for professional development in PE and sport • procuring quality-assured professional training for staff to raise their confidence and competence in teaching PE and sport • to facilitate the hosting and organising of intra-school sporting events and interschool events with local and district schools • to provide adequate and skill appropriate sporting equipment. • to provide pupils access to sporting activities outside of school hours.
<p>Nature of Support:</p> <ul style="list-style-type: none"> Financial support for identified sporting activities Pyramid networking support Provision of sporting events Planning and professional development opportunities

Record of PPG spending by item/project 2017/18

Use of Funding(expenditure)	Cost	Intended Outcome	Actual Outcome
Covering the cost of Year 3 and 6 Swimming sessions (to include all costs)	£3,767	To improve all children's confidence in the water. Non-swimmers to be able to swim a short distance. Improved swimming ability and water safety for all children.	All children accessed swimming and achieved at least the entry level award.
Release time for PE Manager – to allow school participation in local/district sports events including sports 'festivals' at Swanmore College of Excellence.	£2,000	For a greater proportion of pupils and school teams to compete in ALL local/district sporting events including: <i>Cross country, football, netball, swimming, tag-rugby, table tennis, kwik cricket, fencing, gymnastics, athletics, rounders, cycling, tennis.</i>	Teams entered into competitions. Some opportunities for PP children to access sports too.
Release time for PE Manager to attend termly PLT meetings.	£300	A group of local PE Managers from cluster group of schools organise a large number of sporting competitions as well as provide CPD for staff. Assist PE managers keep abreast of local/national PE initiatives.	Opportunities successfully planned and attended due to attendance.
To provide staff with professional development for games. This will involve: Employing a sports coach/ specialist teacher to work alongside the member of staff for a unit of dance or gym (6 weeks) The coach will plan and deliver the PE sessions.	£1,470 £2,290 £245 £1,700 £300	To increase staff knowledge, skills and understanding of the various elements of the PE curriculum. Teaching staff will utilise the skills and knowledge acquired from working with the Real PE programme to confidently deliver the remaining PE units across the year. Raise the engagement and motivation levels for pupils in school PE sessions. If programme allows, develop approaches into playtimes to develop and extend provision available. PDL training Real Leaders PE Conference.	Real PE scheme introduced and all feedback from staff is that the training has improved the provision of PE. Observations show the scheme is regularly used. Playtime waiting for course to be run. However new equipment has been purchased to allow play at lunch times.
Hosting sporting fixtures and tournaments.	£50	To enable more pupils to participate in competitive sporting events	Teams have competed in competitions.
Purchasing further equipment and resources to support the teaching of PE across Year R, KSI and 2.	£3,424	To ensure the school is fully stocked with age/skill appropriate and sufficient sports equipment – allowing all lessons to be taught effectively.	PE sessions are well resourced, with feedback being positive in relation to the equipment available to support PE.

Total PPG received	Expected to receive £15,438 plus £108 from last year
Total PPG expenditure	£15,546
PPG remaining	£0