

SWANMORE CHURCH OF ENGLAND (A) PRIMARY SCHOOL
Pupil Premium Grant Expenditure: 2015/2016



Number of Pupils and Pupil Premium Grant (PPG) Received	
Total number of pupils on roll	410
Total number of pupils eligible for PPG	40 FSM, 8 Service Family, 5 LAC
Amount of PPG received per pupil	£1,320 for FSM; £300 for Service Family children; £1,900 LAC
Total amount of PPG received	£64,700

Summary of PPG spending 2015/16
<p>Objectives in spending PPG:</p> <ul style="list-style-type: none"> ☞ To promote pupil progress and narrow the attainment gap for disadvantaged groups ☞ To provide effective social and emotional support for disadvantaged groups to ensure they are ready to learn
<p>Nature of Support:</p> <ul style="list-style-type: none"> ☞ Wave 1 - Quality First Teaching for all children ☞ Wave 2 - Small group intervention work for children just below national expectations ☞ Wave 3 - Where necessary, small group intervention with trained and supported Learning Support Assistants and intensive intervention with specialist teachers for children significantly below national expectations

Proposed Spend of PPG by item/project for 2015/16			
Item/project	Cost	Objective	Outcome/Impact
SENCo release time	£5,000	To support identified children	
DHT assessment release	£3,400	To prepare and discuss achievements and support with staff	
DHT release time	£3,400	To support identified children	
Additional part-time teacher - Year 6	£9,000	To reduce group sizes for more effective teaching	
Emotional, Literacy & Support Assistants and Nurture Group staffing costs	£14,000	To support the emotional, well-being and social skills of children to access learning	

Emotional, Literacy & Support Assistants - training and conferences	£1,000	To support the emotional, well-being and social skills of children to access learning	
Nurture Group and Emotional Literacy Support resources	£500	To support the emotional, well-being and social skills of children to access learning	
Proportion of Teaching Assistants time	£28,400	To support identified children	
TOTAL	£64,700		

All teaching and support staff are aware of those children who are classed as Pupil Premium.

Teachers understand the progress data for the children and are aware of the need for accelerated progress.